

PEACEMAKING IN 2024

GENEROSITY | INCLUSION | WISDOM | CREATIVITY | FUN



From Spiritual Emptiness to Spiritual Vitality

Completion of the Peacemaking Spiritual Formation Pathway curriculum – 301: Unacceptable Truth and 401: Hope is Here. The peacemaking path curriculum is now complete and in the Crossroads App, providing a foundation for peacemaking spiritual formation for people new to or exploring Crossroads Church.



From Poverty to Physical & Financial Flourishing

Partners in Hope facilitated the second Puerto Rico trip, working alongside The Happy Givers as they serve their impoverished community; also provided grants to Loveland's Community Kitchen as well as other partners working to disrupt the power of poverty. This January we are launching a new Crossroads resource for personal financial flourishing.



From Illiteracy to Education & Opportunity

Adventure Camps continued to grow this year serving over 75 unique kids. The Early Adventure Center continues to serve CCAP (low-income) families, now making up 80-90% of total enrollment. Crossroads volunteers read with students at Edmondson Elementary & Lago Vista.



From Fear of the Other to Inclusion & Affirmation

This year we launched Proud Peacemakers, a weekly gathering aimed at creating an intimate space where queer community members and allies can have time to connect before, during, and after the Sunday service here at Crossroads. Our disability inclusion program as well as deaf and hard of hearing ministries continue to grow and impact families in Northern Colorado.



From Modern Day Slavery to Freedom & Restoration

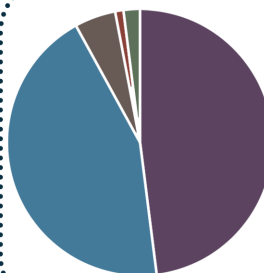
Partners in Hope grants to Value Plus Association (Romania) fund prevention work with students. Locally our partnership with Alternatives to Violence provides funding for much needed programs for trafficking survivors here in Colorado. Our Peacemaking 301 curriculum offers education and opportunities for everyday normal peacemakers to grow in awareness and action.

2023-24 Revenue

- Donations 48%
- Registrations 44%
- Worth It 5%
- Grants 1%
- Other 2%*

*Does not include sale of water credits

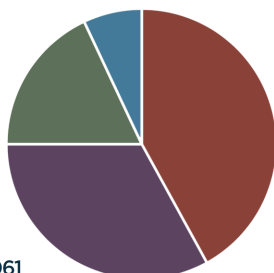
Total Revenue \$1,803,135
With Water Sale \$2,053,061



2023-24 Expenses

- Adventure Center 42%
- Ministry Operations 33%
- Gen. Ministry Activities 18%
- Partners in Hope 7%

Total Expenses \$2,370,513



SHINING THE LIGHT OF PEACE IN 2025

2025-2026

Partners in Hope

Partners in Hope will strengthen ties in 2025-26, both by returning to Puerto Rico in January 2025 and planning a Romania trip for the summer. Partners in Hope continues to connect with new partners working to rewrite The Five Unacceptable Truths. This year we partnered with Splash NoCo, a safe space for LGBTQIA+ youth here in Northern Colorado. The fundraising goal for 2025 is \$113,900.

Adventure Center

Adventure Camps will continue to expand in 2025. The Early Adventure Center continues to offer Universal Pre-K programs for the 2024-25 school year. Positive cash flow from Adventure Center registrations will contribute \$24,000 to support peacemaking work.

A UNIQUE LIGHT

“Embracing our uniqueness, even in the face of struggle, gives us the power to rise above and shape the world in ways no one else can.”
—Anonymous

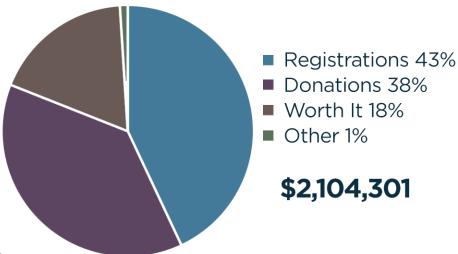


PEACE IS WORTH IT
ANNUAL MINISTRY EMPHASIS
2025-2026

By raising \$212,000 through PIWI giving, we will be able to shine our unique light from our Taft Ave Campus in 2025:

- The Unique Light of our Progressive Theology and Modern Style
- The Unique Light of our Peacemaking Partnerships
- The Unique Light of the Adventure Center
- The Unique Light of our Benevolence Fund
- The Unique Light of our Peacemaking Spiritual Formation Pathway

2024-25 Proposed Revenue Budget



2024-25 Proposed Expense Budget

